



**Ordinance Number 2024-2025-01**  
**Budget and Appropriation Ordinance**

**Champaign Township**  
**GENERAL TOWN FUND**

An Ordinance appropriating for all **GENERAL** purposes for **CHAMPAIGN TOWNSHIP TOWN FUND, CHAMPAIGN COUNTY, IL** for the fiscal year beginning April 1, 2024 and ending March 31, 2025. Let it be ordained by the Board of Trustees of Champaign Township, Champaign County, Il.

**Section 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of **CHAMPAIGN TOWNSHIP GENERAL TOWN FUND**, be and the same are hereby appropriated for the GENERAL purposes of **CHAMPAIGN TOWN FUND, CHAMPAIGN COUNTY, IL.**, as hereinafter specified for the fiscal year beginning April 1, 2024 and ends March 31, 2025.

**Section 2:** That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

**GENERAL TOWN FUND:**

Beginning cash Balance as of 4-1-24: **\$ 305,024.56**

**Revenues:**

Property Tax	\$ 222,000.00
C of C Replacement Tax	\$ 1,000.00
Pers. Prop. Replacement Tax (IL)	\$ 30,000.00
Interest Income	\$ 3,000.00
TOIRMA	\$ 1,000.00
Other income	\$ 100.00

**Total Revenues** **\$ 257,100.00**

**Total Funds Available** **\$ 562,124.56**

**Administration:**

Elected Officials	\$ 151,963.00
Health Ins/Allowance	\$ 19,424.00
FICA Adm.	\$ 9,600.00
Medicare Adm.	\$ 2,250.00
IMRF Employer	\$ 3,000.00
<b>TOTAL ADMINISTRATION</b>	<b>\$ 186,237.00</b>

**Commodities:**

Maintenance Services, Building	\$ 2,500.00
Maintenance Services, Equipment	\$ 10,000.00
Accounting Services	\$ 15,000.00
Legal Services	\$ 5,000.00
Data Processing Services	\$ 500.00
Legal Notices	\$ 500.00
Printing	\$ 1,000.00
Postage	\$ 3,000.00
Communication Services	\$ 2,500.00
Payroll Services	\$ 500.00
Dues & Publications	\$ 1,500.00
Travel Expenses	\$ 1,500.00
Training/Seminars/Webinars	\$ 2,500.00
Utilities	\$ 3,000.00
Water Conditioning	\$ 500.00
Risk Management (TOIRMA)	\$ 10,500.00
Office Supplies	\$ 750.00
Office Equipment	\$ 1,500.00
Election Expenses	\$ 500.00
Fire/Theft Protection (George Alarm)	\$ 1,000.00
Miscellaneous	\$ 3,000.00
Contingencies	\$ 1,000.00
<b>Total Commodities</b>	<b>\$ 67,750.00</b>
<b>Total for Administration</b>	<b>\$ 253,987.00</b>

## **Assessor**

### **Assessor Personnel:**

Clerical Salaries	\$ 26,000.00
Unemployment Insurance	\$ 200.00
FICA	\$ 1,700.00
MEDICARE	\$ 400.00

**Assessor Personnel Total** **\$28,300.00**

### **Expenditures:**

Maintenance Service, Equipment	\$ 3,000.00
Postage	\$ 3,000.00
Communication Services	\$ 2,500.00
Printing	\$ 500.00
Dues & Publications	\$ 500.00
Travel	\$ 1,500.00
Training/Seminars/Webinars	\$ 3,000.00
Office Supplies	\$ 1,000.00
Office Equipment	\$ 3,000.00
Miscellaneous	\$ 1,000.00
Contingencies	\$ 1,000.00

**Total Expenditures** **\$ 20,000.00**

**Total Appropriations- Assessor** **\$ 48,300.00**

**Total General Town Appropriations** **\$ 302,287.00**

**Section 3:** That the amount appropriated for General purposes for the fiscal year beginning April 1, 2022 and end March 31, 2023, by fund shall be as follows:

**TOTAL FUNDS AVAILABLE:** **\$ 562,124.56**

**LESS APPROPRIATIONS:** **\$ 302,287.00**

**EST. BALANCE 3-31-2024:** **\$ 259,837.56**

**Section 4:** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**Section 5:** That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in this amount of Three Hundred Two Thousand, Two Hundred Eighty-Seven Dollars and Zero Cents for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

Adopted this 12th Day of March 2024 pursuant to a roll call vote by the Board of Trustees of Champaign Township, Champaign County, IL. *(signatures attached)*